

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
May 2012

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	107	200	316	26	649
	16.5%	30.8%	48.7%	4.0%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	107	10,219	1.05%
Birth to 3 yrs.	649	27,437	2.37%
St. Charles	369	14,294	2.40%
St. Louis City	282	13,143	1.95%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	293	167	36	153	649
	45.1%	25.7%	5.5%	23.6%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	11	910	1.21%
Black or African American	66	8,626	0.77%
Hispanic/Latino	38	1,531	2.48%
White(Not Hispanic)	523	16,283	3.21%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	649	27,437	2.37%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	3.8%	228	4.5%
Home	584	95.7%	4,829	94.4%
Total Natural Environment Setting	607	99.5%	5,057	98.9%
Special Purpose Center	2	0.3%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	12	0.2%
Total	610	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	146		
	Ongoing	649		
	Total	795	15	53.0
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	2.9%	228	4.5%
Home	765	96.1%	4,829	94.4%
Total Natural Environment Setting	788	99.0%	5,057	98.9%
Special Purpose Center	5	0.6%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	3	0.4%	12	0.2%
Total	796	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	138	256	396	26	816
	16.9%	31.4%	48.5%	3.2%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	372	204	39	201	816
	45.6%	25.0%	4.8%	24.6%	100.0%
State	2,734	1,370	189	995	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	173		
	Ongoing	816		
	Total	989	17	58.2
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	138	11,868	1.16%
Birth to 3 yrs.	816	34,446	2.37%
St. Louis	817	34,446	2.37%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	1,757	0.40%
Black or African American	102	10,930	0.93%
Hispanic/Latino	45	1,641	2.74%
White(Not Hispanic)	637	20,026	3.18%
American Indian or Alaska Native	7	92	7.61%
Two or more races	4	N/A	N/A
Total	816	34,446	2.37%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	4.4%	228	4.5%
Home	251	85.4%	4,829	94.4%
Total Natural Environment Setting	264	89.8%	5,057	98.9%
Special Purpose Center	30	10.2%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	12	0.2%
Total	294	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	54	99	152	14	319
	16.9%	31.0%	47.6%	4.4%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	166	72	28	53	319
	52.0%	22.6%	8.8%	16.6%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	73		
	Ongoing	319		
	Total	392	6	65.3
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	54	4,324	1.25%
Birth to 3 yrs.	319	12,761	2.50%
Adair	20	874	2.29%
Audrain	22	1,029	2.14%
Clark	3	288	1.04%
Grundy	5	440	1.14%
Knox	4	151	2.65%
Lewis	11	380	2.89%
Lincoln	64	2,410	2.66%
Linn	7	483	1.45%
Livingston	14	535	2.62%
Macon	11	586	1.88%
Marion	30	1,190	2.52%
Mercer	0	147	0.00%
Monroe	6	314	1.91%
Montgomery	16	453	3.53%
Pike	21	687	3.06%
Putnam	9	167	5.39%
Ralls	2	384	0.52%
Schuyler	6	170	3.53%
Scotland	2	234	0.85%
Shelby	9	257	3.50%
Sullivan	9	231	3.90%
Warren	46	1,351	3.40%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	55	12.73%
Black or African American	62	547	11.33%
Hispanic/Latino	14	498	2.81%
White (Not Hispanic)	259	11,629	2.23%
American Indian or Alaska Native	2	32	6.25%
Two or more races	0	N/A	N/A
Total	319	12,761	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	49	10.5%	228	4.5%
Home	415	89.2%	4,829	94.4%
Total Natural Environment Setting	464	99.8%	5,057	98.9%
Special Purpose Center	1	0.2%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	12	0.2%
Total	465	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	64	130	255	20	469
	13.6%	27.7%	54.4%	4.3%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	258	127	21	63	469
	55.0%	27.1%	4.5%	13.4%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	88		
	Ongoing	469		
	Total	557	10.5	53.0
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	64	7,379	0.87%
Birth to 3 yrs.	469	21,724	2.16%
Andrew	10	599	1.67%
Atchison	1	179	0.56%
Buchanan	93	3,652	2.55%
Caldwell	9	332	2.71%
Clay	214	9,656	2.22%
Clinton	25	719	3.48%
Daviess	3	370	0.81%
DeKalb	2	347	0.58%
Gentry	5	267	1.87%
Harrison	2	374	0.53%
Holt	6	173	3.47%
Nodaway	13	707	1.84%
Platte	74	3,412	2.17%
Ray	15	873	1.72%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	534	1.50%
Black or African American	46	1,574	2.92%
Hispanic/Latino	39	1,770	2.20%
White(Not Hispanic)	#REF!	17,763	#REF!
American Indian or Alaska Native	1	83	1.20%
Two or more races	1	N/A	N/A
Total	469	21,724	2.16%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	99	268	452	35	854
	11.6%	31.4%	52.9%	4.1%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	99	13,271	0.75%
Birth to 3 yrs.	854	37,466	2.28%
Bates	18	661	2.72%
Cass	82	3,935	2.08%
Henry	20	769	2.60%
Jackson	676	28,726	2.35%
Johnson	20	2,151	0.93%
Lafayette	26	1,224	2.12%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	488	219	11	136	854
	57.1%	25.6%	1.3%	15.9%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	677	1.33%
Black or African American	106	9,100	1.16%
Hispanic/Latino	55	4,916	1.12%
White(Not Hispanic)	657	22,571	2.91%
American Indian or Alaska Native	6	202	2.97%
Two or more races	1	N/A	N/A
Total	854	37,466	2.28%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	4.8%	228	4.5%
Home	797	94.7%	4,829	94.4%
Total Natural Environment Setting	837	99.4%	5,057	98.9%
Special Purpose Center	2	0.2%	42	0.8%
Hospital	1	0.1%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.2%	12	0.2%
Total	842	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	103		
	Ongoing	854		
	Total	957	20.5	46.7
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	37	8.2%	228	4.5%
Home	408	90.9%	4,829	94.4%
Total Natural Environment Setting	445	99.1%	5,057	98.9%
Special Purpose Center	0	0.0%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	4	0.9%	12	0.2%
Total	449	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	158	217	17	471
	16.8%	33.5%	46.1%	3.6%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	209	140	12	110	471
	44.4%	29.7%	2.5%	23.4%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	85		
	Ongoing	471		
	Total	556	11	50.5
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	79	6,905	1.14%
Birth to 3 yrs.	471	20,017	2.35%
Benton	8	506	1.58%
Boone	173	6,141	2.82%
Callaway	31	1,567	1.98%
Camden	21	1,292	1.63%
Carroll	3	302	0.99%
Chariton	4	282	1.42%
Cole	85	2,951	2.88%
Cooper	27	623	4.33%
Howard	9	360	2.50%
Miller	11	949	1.16%
Moniteau	9	646	1.39%
Morgan	15	729	2.06%
Pettis	36	1,823	1.97%
Randolph	28	938	2.99%
Saline	13	908	1.43%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	405	0.49%
Black or African American	54	2,098	2.57%
Hispanic/Latino	25	1,205	2.07%
White(Not Hispanic)	368	16,220	2.27%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	471	20,017	2.35%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	62	81	160	8	311
	19.9%	26.0%	51.4%	2.6%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	62	4,796	1.29%
Birth to 3 yrs.	311	13,986	2.22%
Barry	37	1,378	2.69%
Barton	13	475	2.74%
Cedar	8	477	1.68%
Dade	5	226	2.21%
Jasper	138	5,462	2.53%
Lawrence	33	1,566	2.11%
McDonald	15	1,002	1.50%
Newton	43	2,268	1.90%
St. Clair	3	288	1.04%
Vernon	16	844	1.90%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	195	63	7	46	311
	62.7%	20.3%	2.3%	14.8%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	14	4.5%	228	4.5%
Home	293	94.8%	4,829	94.4%
Total Natural Environment Setting	307	99.4%	5,057	98.9%
Special Purpose Center	0	0.0%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.6%	12	0.2%
Total	309	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	37		
	Ongoing	311		
	Total	348	7	49.7
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	216	0.02%
Black or African American	46	357	12.89%
Hispanic/Latino	16	1,765	0.91%
White(Not Hispanic)	230	11,383	86.79%
American Indian or Alaska Native	1	265	0.46%
Two or more races	0	N/A	N/A
Total	311	13,986	2.22%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	3.9%	228	4.5%
Home	471	95.9%	4,829	94.4%
Total Natural Environment Setting	490	99.8%	5,057	98.9%
Special Purpose Center	0	0.0%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	12	0.2%
Total	491	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	78	168	261	11	518
	15.1%	32.4%	50.4%	2.1%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	325	127	7	59	518
	62.7%	24.5%	1.4%	11.4%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	96		
	Ongoing	518		
	Total	614	12	51.2
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	78	8,415	0.93%
Birth to 3 yrs.	518	24,280	2.13%
Christian	61	3,367	1.81%
Dallas	10	688	1.45%
Douglas	13	479	2.71%
Greene	240	10,429	2.30%
Hickory	5	256	1.95%
Laclede	26	1,439	1.81%
Ozark	3	299	1.00%
Polk	28	1,191	2.35%
Stone	14	839	1.67%
Taney	43	1,987	2.16%
Texas	23	984	2.34%
Webster	35	1,571	2.23%
Wright	15	751	2.00%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	265	1.51%
Black or African American	59	883	6.68%
Hispanic/Latino	18	1,339	1.34%
White(Not Hispanic)	#REF!	21,612	#REF!
American Indian or Alaska Native	2	181	1.10%
Two or more races	2	N/A	N/A
Total	518	24,280	2.13%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	228	4.5%
Home	515	99.2%	4,829	94.4%
<i>Total Natural Environment Setting</i>	517	99.6%	5,057	98.9%
Special Purpose Center	2	0.4%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	12	0.2%
Total	519	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	75	171	279	13	538
	13.9%	31.8%	51.9%	2.4%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	241	162	16	119	538
	44.8%	30.1%	3.0%	22.1%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	89		
	Ongoing	538		
	Total	627	12	52.3
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	75	7,776	0.96%
Birth to 3 yrs.	538	23,273	2.31%
Crawford	17	954	1.78%
Dent	13	587	2.21%
Franklin	103	3,909	2.63%
Gasconade	11	471	2.34%
Iron	3	351	0.85%
Jefferson	234	8,791	2.66%
Maries	3	324	0.93%
Osage	12	498	2.41%
Phelps	31	1,673	1.85%
Pulaski	51	2,385	2.14%
St. Francois	49	2,346	2.09%
Washington	12	984	1.22%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	232	3.88%
Black or African American	54	738	7.32%
Hispanic/Latino	26	816	3.19%
White(Not Hispanic)	433	21,405	2.02%
American Indian or Alaska Native	1	82	1.22%
Two or more races	1	N/A	N/A
Total	538	23,273	2.31%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	2.4%	228	4.5%
Home	330	97.3%	4,829	94.4%
<i>Total Natural Environment Setting</i>	338	99.7%	5,057	98.9%
Special Purpose Center	0	0.0%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	12	0.2%
Total	339	100.0%	5,114	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/15/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	96	188	7	342
	14.9%	28.1%	55.0%	2.0%	100%
State	807	1,627	2,676	178	5,288
	15.3%	30.8%	50.6%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	186	89	12	55	342
	54.4%	26.0%	3.5%	16.1%	100.0%
State	2,733	1,370	189	996	5,288
	51.7%	25.9%	3.6%	18.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	67		
	Ongoing	342		
	Total	409	8.5	48.1
State	Intake	957		
	Ongoing	5,288		
	Total	6,245	120.5	51.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	51	5,652	0.90%
Birth to 3 yrs.	342	16,592	2.06%
Bollinger	8	440	1.82%
Butler	37	1,595	2.32%
Cape Girardeau	75	2,826	2.65%
Carter	6	260	2.31%
Dunklin	23	1,307	1.76%
Howell	18	1,715	1.05%
Madison	10	493	2.03%
Mississippi	10	552	1.81%
New Madrid	15	737	2.04%
Oregon	3	377	0.80%
Pemiscot	18	854	2.11%
Perry	17	712	2.39%
Reynolds	5	212	2.36%
Ripley	7	512	1.37%
Scott	38	1,626	2.34%
Shannon	2	301	0.66%
Ste. Genevieve	15	606	2.48%
Stoddard	19	1,027	1.85%
Wayne	14	440	3.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	24	1,923	1.25%
Hispanic/Latino	13	636	2.04%
White(Not Hispanic)	285	13,865	2.06%
American Indian or Alaska Native	0	64	0.00%
Two or more races	1	N/A	N/A
Total	342	16,592	2.06%